

Appendix A – Scrutiny

Leicestershire County Council Infrastructure Funding Tables 1 & 2 for HBBC only

Leicestershire County Council Service Area	Table 1 Secured 2024/2025*	Table 2 Collected 2024/2025*
CC Monitoring	£20,941.14	£4,244.89
Early Years Education	£575,368.82	£0.00
Education	£5,479,721.06	£4,216,995.11
Highways Infrastructure	£632,043.28	£355,986.34
Sustainable Transport	£966,971.35	£341,344.85
Waste	£50,867.33	£11,209.50
Libraries	£30,540.13	£7,912.61
	£7,756,453.11	£4,937,693.30
Leicestershire County Council Service Area	Table 1 Secured 2023/2024*	Table 2 Collected 2023/2024*
CC Monitoring Contribution	£21,044.20	£10,801.07
Early Years Education	£1,435,439.20	£0.00
Education	£7,016,216.62	£858,876.20
Highways	£601,504.57	£270,705.60
Sustainable Transport	£1,002,377.25	£118,036.20
Waste	£53,867.90	£64,053.22
Libraries	£37,544.08	£40,016.79
Grand Total	£10,167,993.82	£1,362,489.08
Leicestershire County Council Service Area	Table 1 Secured 2022/2023*	Table 2 Collected 2022/2023*
CC Monitoring Contribution	£21,718.00	£36,342.00
Education	£2,157,950.00	£2,119,991.00
Highways	£300,290.00	£259,346.00
Sustainable Transport	£369,914.00	£250,816.00
Waste	£25,656.00	£11,177.00
Libraries	£15,613.00	£6,442.00
Totals	£2,981,141.00	£2,684,114.00

*Reporting Year (1 April to 31 March)